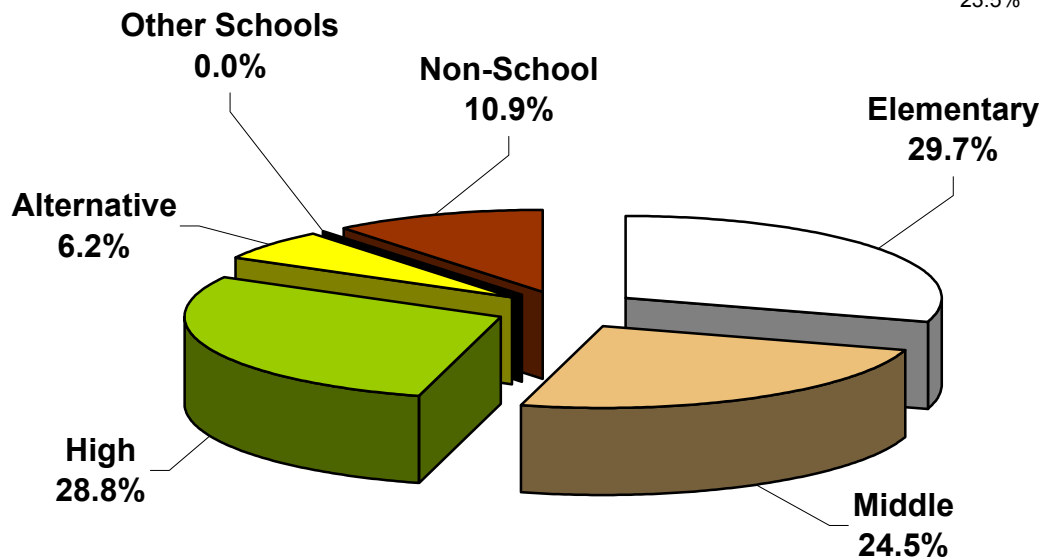
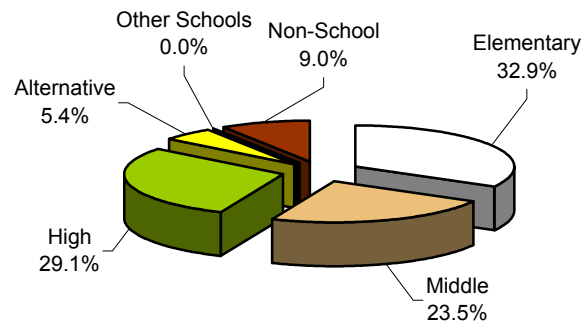


# Chariho School District

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,222	\$15,679,978	\$12,831	29.7%
Middle	1,153	\$12,917,636	\$11,204	24.5%
High	1,217	\$15,183,741	\$12,476	28.8%
Alternative	48	\$3,256,158	\$67,837	6.2%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	76	\$5,739,761	N/A	10.9%
Total District Expenditures	3,716	\$52,777,275	\$14,203	100.0%

2007-98-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.